



FY 2020/21 ADOPTED BUDGET IN BRIEF

TOP 10 THINGS TO KNOW

1. Nueces County Governance

County Judge

Members of the Commissioner's Court



Barbara Canales



Carolyn Vaughn



Joe A. Gonzalez



John Marez



Brent Chesney

Commissioner Pot. 1

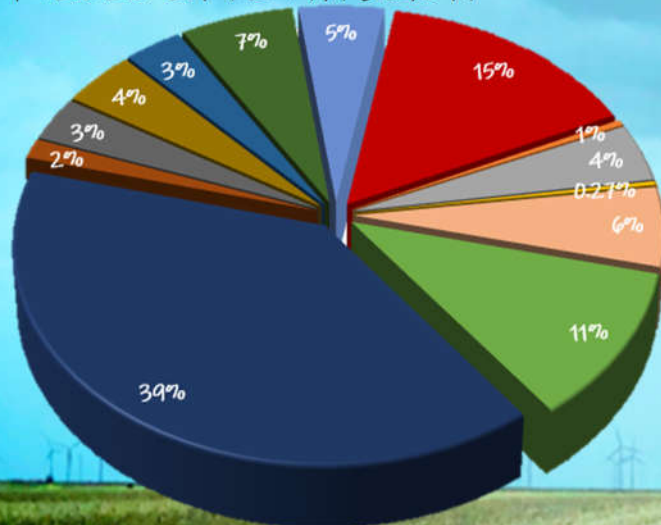
Commissioner Pot. 2

Commissioner Pot. 3

Commissioner Pot. 4

2. Total Adopted Budget FY 2020-21

Total Nueces County Adopted Budget FY2020-21 \$247,732,017



3. The mission of Nueces County is to deliver services including justice, public safety, infrastructure, parks and recreation, social services, and public health as mandated by the State of Texas and to execute other priorities as determined by the Commissioners Court.

Nueces County

Strong

Nueces County Development Commission

The County Judge announced on January 08, 2020 the creation of the Nueces County Development Commission for the purpose of investigate and undertake ways of promoting the prosperous development of businesses, industry, and commerce in the county.

Veterans Cemetery

Nueces County is seeking to enter into an agreement with the Texas Veterans Land Board for Cemetery Management and Operation services for the Coastal Bend State Veterans Cemetery. The estimated Budget for Fiscal Year 2020-21 is in the amount of \$1,007,114.

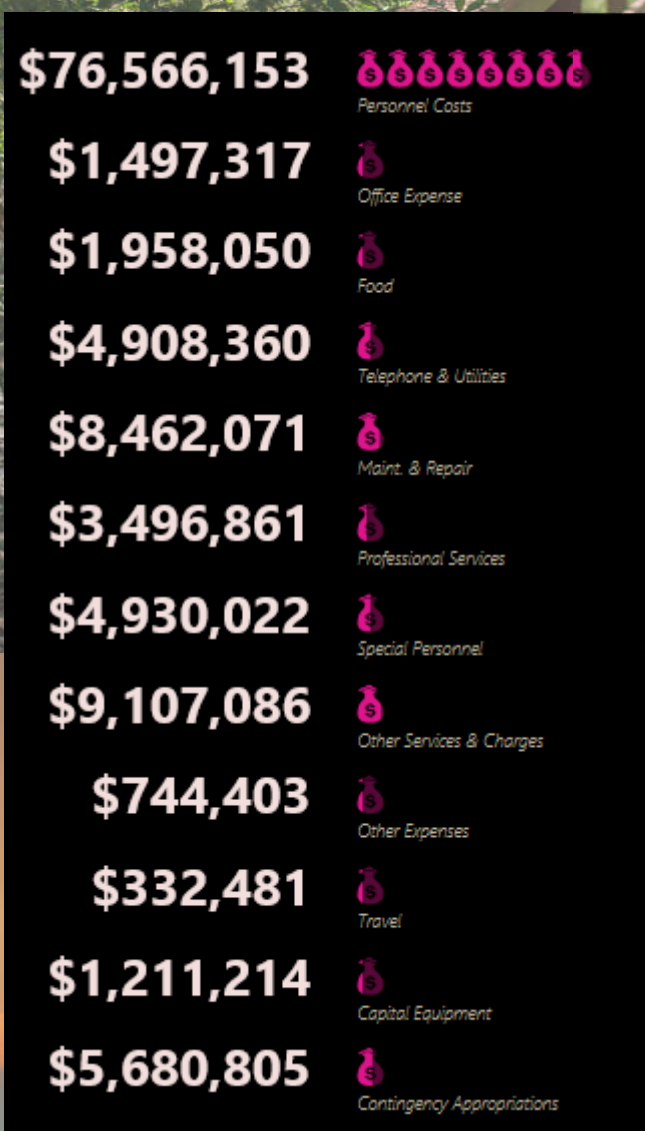
6. Where Does the Money Come From?



7. Expenditures by Function

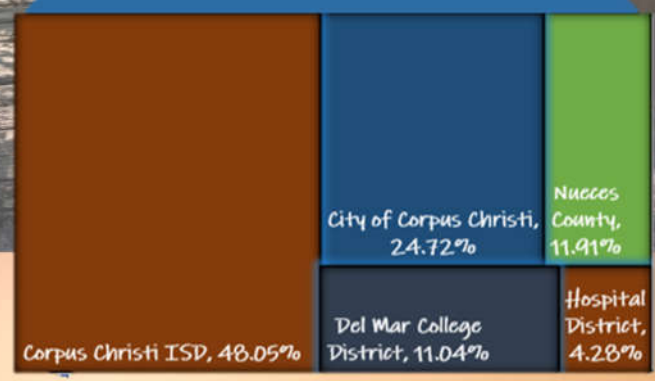
General Government	\$ 37,439,565
Agriculture, Education and Consumer Science	1,039,186
Buildings and Facilities	10,654,126
Capital Outlay	672,695
Debt Service	14,601,402
Administration of Justice	27,465,344
Law Enforcement and Corrections	97,173,167
Social Services	3,625,311
Health, Safety and Sanitation	8,179,057
Roads, Bridges and Transportation	10,413,166
Parks and Recreation	8,253,748
Self-Insurance	16,043,940
Other Uses	12,171,310
Total	\$ 247,732,017

8. How Does County Funding Get Spent?

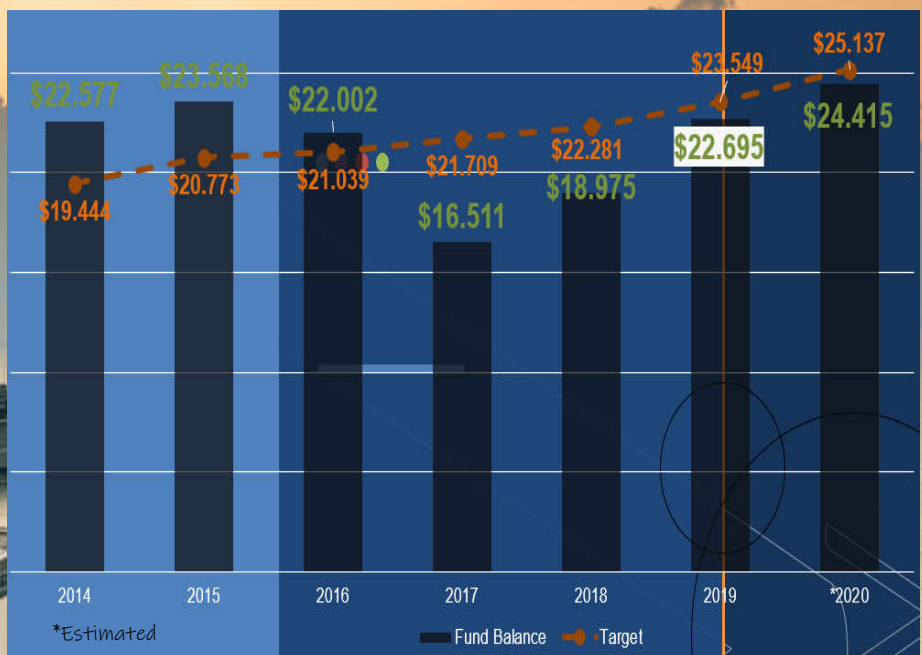


9. Property Tax Rate

County government is funded primarily by property taxes. Along with the tax rate set by local taxing jurisdictions and property values appraised at market value by Nueces County Appraisal District, exemptions are an important component of calculating the annual tax liability for a property. Counties set property tax rates to bring enough revenue to meet required expenditures. Total Nueces County Tax Rate for 2020 is \$0.311483 per \$100 value.



10. Fund Balance



Local governmental entities should maintain a prudent level of financial resources to guard its stakeholders against service disruption in the event of unexpected temporary revenue shortfalls or unpredicted expenditures. Nueces County has the goal to maintain a minimum general fund reserve of twenty-five percent of general fund budgeted revenues and transfers



County Auditor

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